

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-09-CN-AZ-0001

Grantee Name:

Chicanos Por La Causa, Inc.

Grant Amount:

\$137,107,133.00

Grant Status:

Active

QPR Contact:

Judy Stith

Disasters:

Declaration Number

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:**

02/11/2010

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$137,107,133.00
Total CDBG Program Funds Budgeted	N/A	\$137,107,133.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$13,710,713.30

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$34,276,783.25	\$53,309,586.15

Overall Progress Narrative:

Since the award date listed above, the lead agency (CPLC) and members of the consortium have been working aggressively to commence the activities described in the Grant Application. To date the following tasks have been completed:

CPLC Key Staff Members attended NSP2 Orientation 01/2010.

The contract between CPLC and HUD has been signed and finalized.

CPLC and NALCAB have worked with consortium members to modify and finalize funding agreements and work plans.

CPLC has begun the process of identifying and acquiring key staff detailed in the grant application. These include a Vice President for Community Stabilization and Program Director.

Created a Policy and Procedures Manual for the NSP 2 Program.

Established an evaluation logic model to measure and report the achievement of short-term and long-term national objectives.

Developed a "Web-Based Portal" to be used by consortium members for gathering data related NSP2 eligible activity, sharing documents, and submitting reports.

CPLC planned and prepared for a two-day orientation/meeting for members of the consortium. The actual event was held on April 7 and 8, 2010 and over 75 people were in attendance. Presentation topics included: Evaluation of Short and Long Term Objectives, HUD Environmental Discussion, and the Peer Review Process and Target Deadlines.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$0.00	\$0.00	\$0.00
310, Financing	\$0.00	\$0.00	\$0.00
320, Demolition	\$0.00	\$0.00	\$0.00

330, Land Banking	\$0.00	\$0.00	\$0.00
340, Redevelop	\$0.00	\$0.00	\$0.00
360, Aq&Rehab SF	\$0.00	\$0.00	\$0.00
380, Aq&Rehab MF	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00